

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2020

Department : Department of Labor and Employment (DOLE)
 Agency/Entity : Professional Regulation Commission
 Operating Unit : Regional Office - I
 Organization Code : 16 008 0300001
 Fund Cluster : 01 Regular Agency Fund

X	Current Year
	Supplemental
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Regional Agency Fund, 02- Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)																							
Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Net Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-7))-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Agency Specific Budget		16,454,000.00	0.00	16,454,000.00	16,454,000.00	0.00	0.00	0.00	16,454,000.00	7,085,528.98	0.00	0.00	0.00	7,085,528.98	4,410,714.55	0.00	0.00	0.00	4,410,714.55	0.00	9,356,471.02	0.00	2,674,814.43
General Administration and Support	1000000000000000	7,439,000.00	(278,844.64)	7,160,155.36	7,439,000.00	(278,844.64)	0.00	0.00	7,160,155.36	2,793,919.10	0.00	0.00	0.00	2,793,919.10	2,125,910.42	0.00	0.00	0.00	2,125,910.42	0.00	4,356,236.26	0.00	668,008.68
General Management and Supervision	100000100001000	7,439,000.00	(278,844.64)	7,160,155.36	7,439,000.00	(278,844.64)	0.00	0.00	7,160,155.36	2,793,919.10	0.00	0.00	0.00	2,793,919.10	2,125,910.42	0.00	0.00	0.00	2,125,910.42	0.00	4,356,236.26	0.00	668,008.68
PS		3,849,000.00	(278,844.64)	3,570,155.36	3,849,000.00	(278,844.64)	0.00	0.00	3,570,155.36	2,208,321.69	0.00	0.00	0.00	2,208,321.69	1,557,450.42	0.00	0.00	0.00	1,557,450.42	0.00	1,361,833.67	0.00	680,871.27
MOOE		3,590,000.00	0.00	3,590,000.00	3,590,000.00	0.00	0.00	0.00	3,590,000.00	585,597.41	0.00	0.00	0.00	585,597.41	566,460.00	0.00	0.00	0.00	566,460.00	0.00	3,004,402.59	0.00	17,137.41
Sub-Total, General Administration and Support		7,439,000.00	(278,844.64)	7,160,155.36	7,439,000.00	(278,844.64)	0.00	0.00	7,160,155.36	2,793,919.10	0.00	0.00	0.00	2,793,919.10	2,125,910.42	0.00	0.00	0.00	2,125,910.42	0.00	4,366,236.26	0.00	668,008.68
PS		3,849,000.00	(278,844.64)	3,570,155.36	3,849,000.00	(278,844.64)	0.00	0.00	3,570,155.36	2,208,321.69	0.00	0.00	0.00	2,208,321.69	1,557,450.42	0.00	0.00	0.00	1,557,450.42	0.00	1,361,833.67	0.00	680,871.27
MOOE		3,590,000.00	0.00	3,590,000.00	3,590,000.00	0.00	0.00	0.00	3,590,000.00	585,597.41	0.00	0.00	0.00	585,597.41	566,460.00	0.00	0.00	0.00	566,460.00	0.00	3,004,402.59	0.00	17,137.41
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3500000000000000	9,015,000.00	278,844.64	9,293,844.64	9,015,000.00	278,844.64	0.00	0.00	9,293,844.64	4,291,609.88	0.00	0.00	0.00	4,291,609.88	2,284,804.13	0.00	0.00	0.00	2,284,804.13	0.00	5,002,234.76	0.00	2,006,805.75
DO "Highly ethical, globally competitive, and recognized Filipino professionals ensured"		9,015,000.00	278,844.64	9,293,844.64	9,015,000.00	278,844.64	0.00	0.00	9,293,844.64	4,291,609.88	0.00	0.00	0.00	4,291,609.88	2,284,804.13	0.00	0.00	0.00	2,284,804.13	0.00	5,002,234.76	0.00	2,006,805.75
PROFESSIONAL LICENSURE PROGRAM		5,818,000.00	69.68	5,818,069.68	5,818,000.00	69.68	0.00	0.00	5,818,069.68	2,519,475.55	0.00	0.00	0.00	2,519,475.55	1,185,399.17	0.00	0.00	0.00	1,185,399.17	0.00	3,266,594.13	0.00	1,334,076.38
Processing of applications for licensure examinations	310100100001000	3,947,000.00	0.00	3,947,000.00	3,947,000.00	0.00	0.00	0.00	3,947,000.00	1,206,260.22	0.00	0.00	0.00	1,206,260.22	726,673.72	0.00	0.00	0.00	726,673.72	0.00	2,740,739.78	0.00	477,586.50
PS		1,702,000.00	0.00	1,702,000.00	1,702,000.00	0.00	0.00	0.00	1,702,000.00	1,068,310.22	0.00	0.00	0.00	1,068,310.22	680,673.72	0.00	0.00	0.00	680,673.72	0.00	633,669.78	0.00	387,808.50
MOOE		2,245,000.00	0.00	2,245,000.00	2,245,000.00	0.00	0.00	0.00	2,245,000.00	137,950.00	0.00	0.00	0.00	137,950.00	48,000.00	0.00	0.00	0.00	48,000.00	0.00	2,107,050.00	0.00	89,250.00
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	1,871,000.00	0.00	1,871,000.00	1,871,000.00	0.00	0.00	0.00	1,871,000.00	1,313,145.65	0.00	0.00	0.00	1,313,145.65	456,725.45	0.00	0.00	0.00	456,725.45	0.00	557,854.35	0.00	656,420.20
PS		1,201,000.00	0.00	1,201,000.00	1,201,000.00	0.00	0.00	0.00	1,201,000.00	865,605.68	0.00	0.00	0.00	865,605.68	456,725.45	0.00	0.00	0.00	456,725.45	0.00	535,394.35	0.00	208,680.20
MOOE		670,000.00	0.00	670,000.00	670,000.00	0.00	0.00	0.00	670,000.00	647,540.00	0.00	0.00	0.00	647,540.00	0.00	0.00	0.00	0.00	0.00	0.00	22,460.00	0.00	647,540.00
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000	0.00	69.68	69.68	0.00	69.68	0.00	0.00	69.68	69.68	0.00	0.00	0.00	69.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.68
PS		0.00	69.68	69.68	0.00	69.68	0.00	0.00	69.68	69.68	0.00	0.00	0.00	69.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.68
PROFESSIONAL REGULATION PROGRAM		3,169,000.00	81,051.01	3,270,051.01	3,169,000.00	81,051.01	0.00	0.00	3,270,051.01	1,574,410.38	0.00	0.00	0.00	1,574,410.38	972,976.85	0.00	0.00	0.00	972,976.85	0.00	1,695,640.53	0.00	601,433.53
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	0.00	81,051.01	81,051.01	0.00	81,051.01	0.00	0.00	81,051.01	81,051.01	0.00	0.00	0.00	81,051.01	60,216.85	0.00	0.00	0.00	60,216.85	0.00	0.00	0.00	20,834.16
PS		0.00	81,051.01	81,051.01	0.00	81,051.01	0.00	0.00	81,051.01	81,051.01	0.00	0.00	0.00	81,051.01	60,216.85	0.00	0.00	0.00	60,216.85	0.00	0.00	0.00	20,834.16

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																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	920,000.00	0.00	920,000.00	920,000.00	0.00	0.00	0.00	920,000.00	819,569.74	0.00	0.00	0.00	819,569.74	526,270.91	0.00	0.00	0.00	526,270.91	0.00	100,430.26	0.00	293,298.83
PS		920,000.00	0.00	920,000.00	920,000.00	0.00	0.00	0.00	920,000.00	819,569.74	0.00	0.00	0.00	819,569.74	526,270.91	0.00	0.00	0.00	526,270.91	0.00	100,430.26	0.00	293,298.83
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	1,176,000.00	0.00	1,176,000.00	1,176,000.00	0.00	0.00	0.00	1,176,000.00	410,231.78	0.00	0.00	0.00	410,231.78	232,365.35	0.00	0.00	0.00	232,365.35	0.00	765,768.22	0.00	177,866.43
PS		911,000.00	0.00	911,000.00	911,000.00	0.00	0.00	0.00	911,000.00	410,231.78	0.00	0.00	0.00	410,231.78	232,365.35	0.00	0.00	0.00	232,365.35	0.00	900,768.22	0.00	177,866.43
MOOE		265,000.00	0.00	265,000.00	265,000.00	0.00	0.00	0.00	265,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265,000.00	0.00	0.00
Renewal of professional identification cards	310200100004000	1,093,000.00	0.00	1,093,000.00	1,093,000.00	0.00	0.00	0.00	1,093,000.00	263,557.85	0.00	0.00	0.00	263,557.85	154,123.74	0.00	0.00	0.00	154,123.74	0.00	820,442.15	0.00	109,434.11
PS		855,000.00	0.00	855,000.00	855,000.00	0.00	0.00	0.00	855,000.00	263,557.85	0.00	0.00	0.00	263,557.85	154,123.74	0.00	0.00	0.00	154,123.74	0.00	991,442.15	0.00	109,434.11
MOOE		238,000.00	0.00	238,000.00	238,000.00	0.00	0.00	0.00	238,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238,000.00	0.00	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		8,000.00	197,723.95	205,723.95	8,000.00	197,723.95	0.00	0.00	205,723.95	197,723.95	0.00	0.00	0.00	197,723.95	126,428.11	0.00	0.00	0.00	126,428.11	0.00	8,000.00	0.00	71,295.84
Computerization of licensure examination processes and regulation services	310300100001000	8,000.00	197,723.95	205,723.95	8,000.00	197,723.95	0.00	0.00	205,723.95	197,723.95	0.00	0.00	0.00	197,723.95	126,428.11	0.00	0.00	0.00	126,428.11	0.00	8,000.00	0.00	71,295.84
PS		0.00	197,723.95	197,723.95	0.00	197,723.95	0.00	0.00	197,723.95	197,723.95	0.00	0.00	0.00	197,723.95	126,428.11	0.00	0.00	0.00	126,428.11	0.00	0.00	0.00	71,295.84
MOOE		8,000.00	0.00	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00
Sub-Total, Operations		9,015,000.00	278,844.84	9,293,844.84	9,015,000.00	278,844.84	0.00	0.00	9,293,844.84	4,291,609.88	0.00	0.00	0.00	4,291,609.88	2,284,804.13	0.00	0.00	0.00	2,284,804.13	0.00	5,002,234.76	0.00	2,005,605.75
PS		5,560,000.00	278,844.84	5,867,844.84	5,560,000.00	278,844.84	0.00	0.00	5,867,844.84	3,506,119.88	0.00	0.00	0.00	3,506,119.88	2,236,804.13	0.00	0.00	0.00	2,236,804.13	0.00	2,391,724.76	0.00	1,269,515.75
MOOE		3,426,000.00	0.00	3,426,000.00	3,426,000.00	0.00	0.00	0.00	3,426,000.00	785,490.00	0.00	0.00	0.00	785,490.00	48,000.00	0.00	0.00	0.00	48,000.00	0.00	2,640,510.00	0.00	737,490.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I, Agency Specific Budget		16,444,000.00	0.00	16,444,000.00	16,444,000.00	0.00	0.00	0.00	16,444,000.00	7,095,528.98	0.00	0.00	0.00	7,095,528.98	4,410,714.55	0.00	0.00	0.00	4,410,714.55	0.00	9,368,471.02	0.00	2,674,814.43
PS		9,438,000.00	0.00	9,438,000.00	9,438,000.00	0.00	0.00	0.00	9,438,000.00	5,714,441.57	0.00	0.00	0.00	5,714,441.57	3,794,254.55	0.00	0.00	0.00	3,794,254.55	0.00	3,723,858.43	0.00	1,920,187.02
MOOE		7,016,000.00	0.00	7,016,000.00	7,016,000.00	0.00	0.00	0.00	7,016,000.00	1,371,087.41	0.00	0.00	0.00	1,371,087.41	616,460.00	0.00	0.00	0.00	616,460.00	0.00	5,644,612.59	0.00	754,627.41
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II, Automatic Appropriations		863,000.00	0.00	863,000.00	863,000.00	0.00	0.00	0.00	863,000.00	286,511.08	0.00	0.00	0.00	286,511.08	286,511.08	0.00	0.00	0.00	286,511.08	0.00	578,488.92	0.00	0.00
Specific Budgets of National Government Agencies		863,000.00	0.00	863,000.00	863,000.00	0.00	0.00	0.00	863,000.00	286,511.08	0.00	0.00	0.00	286,511.08	286,511.08	0.00	0.00	0.00	286,511.08	0.00	578,488.92	0.00	0.00
Retirement and Life Insurance Premiums		863,000.00	0.00	863,000.00	863,000.00	0.00	0.00	0.00	863,000.00	286,511.08	0.00	0.00	0.00	286,511.08	286,511.08	0.00	0.00	0.00	286,511.08	0.00	578,488.92	0.00	0.00
PS		863,000.00	0.00	863,000.00	863,000.00	0.00	0.00	0.00	863,000.00	286,511.08	0.00	0.00	0.00	286,511.08	286,511.08	0.00	0.00	0.00	286,511.08	0.00	578,488.92	0.00	0.00

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(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Section 4 - Special Account- Foreign Grants Fund, 05-Special Account- Locally Funded Domestic Grants Fund, and 04-Special Account- Foreign Assisted/ Foreign Grants Fund)																								
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1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24	
Sub-total II Automatic Appropriations		863,000.00	0.00	863,000.00	863,000.00	0.00	0.00	0.00	863,000.00	286,511.08	0.00	0.00	0.00	286,511.08	286,511.08	0.00	0.00	0.00	286,511.08	0.00	575,488.92	0.00	0.00	
PS		863,000.00	0.00	863,000.00	863,000.00	0.00	0.00	0.00	863,000.00	286,511.08	0.00	0.00	0.00	286,511.08	286,511.08	0.00	0.00	0.00	286,511.08	0.00	575,488.92	0.00	0.00	
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
GRAND TOTAL		17,317,000.00	0.00	17,317,000.00	17,317,000.00	0.00	0.00	0.00	17,317,000.00	7,372,040.06	0.00	0.00	0.00	0.00	7,372,040.06	4,697,225.63	0.00	0.00	0.00	4,697,225.63	0.00	9,944,959.94	0.00	2,674,814.43
PS		10,301,000.00	0.00	10,301,000.00	10,301,000.00	0.00	0.00	0.00	10,301,000.00	6,000,952.65	0.00	0.00	0.00	0.00	6,000,952.65	4,080,765.63	0.00	0.00	0.00	4,080,765.63	0.00	4,300,047.35	0.00	1,920,167.02
MOOE		7,016,000.00	0.00	7,016,000.00	7,016,000.00	0.00	0.00	0.00	7,016,000.00	1,371,087.41	0.00	0.00	0.00	0.00	1,371,087.41	616,460.00	0.00	0.00	0.00	616,460.00	0.00	5,644,912.59	0.00	754,657.41
Recapitulation by CO:																								
I. Agency Specific Budget		9,015,000.00	278,844.64	9,293,844.64	9,015,000.00	278,844.64	0.00	0.00	9,293,844.64	4,291,609.88	0.00	0.00	0.00	4,291,609.88	2,284,804.13	0.00	0.00	0.00	2,284,804.13	0.00	5,002,334.76	0.00	2,005,805.75	
PROFESSIONAL LICENSURE PROGRAM		5,818,000.00	69.68	5,818,069.68	5,818,000.00	69.68	0.00	0.00	5,818,069.68	2,519,475.55	0.00	0.00	0.00	2,519,475.55	1,185,369.17	0.00	0.00	0.00	1,185,369.17	0.00	3,298,594.13	0.00	1,334,076.38	
PROFESSIONAL REGULATION PROGRAM		3,168,000.00	81,051.01	3,270,051.01	3,168,000.00	81,051.01	0.00	0.00	3,270,051.01	1,574,410.38	0.00	0.00	0.00	1,574,410.38	972,976.65	0.00	0.00	0.00	972,976.65	0.00	1,695,640.03	0.00	601,433.53	
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		6,000.00	197,723.95	205,723.95	6,000.00	197,723.95	0.00	0.00	205,723.95	197,723.95	0.00	0.00	0.00	197,723.95	126,428.11	0.00	0.00	0.00	126,428.11	0.00	8,000.00	0.00	71,295.84	

Certified Correct:

JANE H. SEVESES

Budget Officer

Date: 2020-06-01 14:46:44.0

Certified Correct:

RASETES E. HAZONABE

Accountant

Date: 2020-06-01 14:46:44.0

Recommending Approval:

JOSE A. ABUNDO

Director, PMFS

Date: 2020-06-02 08:38:

Approved By:

TEOFILO S. PILANDO

Agency Head

Date: 2020-06-02 08:43: